5/31/83 S2410-1.1(a) A

STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION
PUBLIC UTILITIES DIVISION

* * *

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics

Calendar Years

of

1982 and 1981

RESEARCH BULLETIN NO. 109

Data Prepared by Public Utilities Division

May, 1983

Printed by authority of the State of Illinois
300 copies — April, 1983 — No. 136

BEST AVAILABLE COPY

TABLE OF CONTENTS

INTRODUCTION

		PAGE
1.	Scope of Study	ii
2.	Source of Information	ii
3.	Accounting Consideration	ii

SALES OF ELECTRICITY

	TABLE NUMBER
Summary of Electricity Sales and Revenue Per Kilowatt Hour by Class of Service	1
Residential Sales	2
Large Sales (Industrial)	3
Small Sales (Commercial)	4
Public Street and Highway Lighting Sales	5
Other Sales to Public Authorities	6
Sales to Railroads and Railways	7
Total Sales to Ultimate Consumers	8
Sales for Resale	9
Interdepartmental Sales	10
Total Sales of Electricity	11
Other Electric Operating Revenues	12
Total Electric Operating Revenues	13

I N T R O D U C T I O N

1. Scope of Study

This study compares electric sales statistics for the calendar year 1982 with electric sales statistics for the calendar year 1981 for the following twelve Illinois utilities furnishing electric service:

Cedar Point Light and Power Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas & Electric Company
Union Electric Company

2. Source of Information

Data presented in the various tables was obtained from Annual Reports filed by the subject utilities with this Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 180.

1

ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
RESIDENTIAL SALES	1,928,254,056	1,729,219,694	11.51	25,673,852,528	25,472,470,255	0.79	3,770,504	3,760,659	0.26
LARGE SALES (INDUSTRIAL)	1,473,754,442	1,423,720,173	3.51	30,580,134,056	33,125,207,097	-7.68	2,337	2,396	-2.46
SMALL SALES (COMMERCIAL)	1,818,953,769	1,629,280,485	11.64	24,882,283,909	24,826,831,871	0.22	368,878	366,542	0.64
PUBLIC ST. & HIGH-WAY LIGHTING SALES	36,258,818	33,467,967	8.34	698,806,208	708,455,456	-1.36	2,586	2,603	-0.65
OTHER SALES TO PUBLIC AUTHORITIES	302,522,173	304,244,640	-0.57	5,265,607,498	7,125,001,912	-26.10	10,395	10,307	0.85
SALES TO RAILROADS AND RAILWAYS	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	5,578,142,908	5,136,552,018	8.60	87,437,378,199	91,609,032,591	-4.55	4,154,702	4,142,509	0.29
SALES FOR RESALE	268,792,319	226,276,438	18.79	8,496,203,486	7,507,996,334	13.16	182	170	7.06
INTERDEPARTMENTAL SALES	188,839	78,093	141.81	2,699,079	1,467,176	83.96			
TOTAL SALES OF ELECTRICITY	5,847,124,066	5,362,906,549	9.03	95,936,280,764	99,118,496,101	-3.21	4,154,884	4,142,679	0.30
OTHER ELECTRIC OPERATING REVENUES	44,711,815	35,792,656	24.92						
TOTAL ELECTRIC OPERATING REVENUES	5,891,835,881	5,398,699,205	9.13						

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1982

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	KILOWATT HOUR
RESIDENTIAL SALES	2	7.51	32.73	34.57	29.36
LARGE SALES (INDUSTRIAL)	3	4.82	25.01	26.42	34.97
SMALL SALES (COMMERCIAL)	4	7.31	30.87	32.61	28.46
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	5.19	.62	.65	.80
OTHER SALES TO PUBLIC AUTHORITIES	6	5.75	5.14	5.42	6.02
SALES TO RAILROADS AND RAILWAYS	7	5.47	.31	.33	.39
TOTAL SALES TO ULTIMATE CONSUMERS	8	6.38	94.68	100.00	100.00
SALES FOR RESALE	9	3.16	4.56		
INTERDEPARTMENTAL SALES	10	7.00			
TOTAL SALES OF ELECTRICITY	11	6.10	99.24		
OTHER ELECTRIC OPERATING REVENUES	12		.76		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1982

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.88	7.65	6.49	8.01		6.15	5.75	7.47	6.41	7.40	5.56	5.23
LARGE (INDUSTRIAL)	5.91	5.37	4.16	5.56	1.93	3.91	3.77	4.44	5.32		4.22	3.06
SMALL (COMMERCIAL)		8.04	7.10	7.56		6.10	6.28	5.93	7.16	7.06	5.18	4.76
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	5.63	4.57	4.94		7.03	7.24	5.53		6.26	8.14	7.82
OTHER SALES TO PUBLIC AUTHORITIES		6.21	4.59	5.87		3.89	3.87	6.50	5.36			
SALES TO RAILROADS AND RAILWAYS				5.47								
TOTAL SALES TO ULTIMATE CONSUMERS	5.85	6.76	5.62	6.95	1.93	5.01	4.64	5.80	5.85	7.33	4.79	3.79
SALES FOR RESALE		4.54	3.78	5.12	2.33	3.38	2.60	4.14	4.21		2.18	
INTERDEPARTMENTAL SALES		7.78					19.66				2.40	
TOTAL SALES OF ELECTRICITY	5.85	6.73	5.20	6.92	2.27	4.87	4.43	5.61	5.82	7.33	4.65	3.79

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1981

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.96	6.89	6.32	7.17		5.60	5.67	6.55	6.43	5.86	4.97	5.24
LARGE (INDUSTRIAL)	5.54	4.67	4.04	4.78		3.42	3.74	3.52	5.38		3.93	2.87
SMALL (COMMERCIAL)		7.45	6.83	6.72		5.51	6.17	5.12	7.21	5.62	4.84	4.74
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.87	4.24	4.52		6.23	6.30	4.64		4.83	7.71	7.78
OTHER SALES TO PUBLIC AUTHORITIES		5.49	4.34	5.24	2.15	3.33	3.95	5.70	5.48			3.42
SALES TO RAILROADS AND RAILWAYS				4.73								
TOTAL SALES TO ULTIMATE CONSUMERS	5.82	5.91	5.44	6.10	2.15	4.45	4.66	4.81	5.91	5.81	4.40	3.62
SALES FOR RESALE		3.47	3.86	4.08	2.18	3.06	2.55	3.10	4.08		2.15	
INTERDEPARTMENTAL SALES		7.16					19.60				1.87	
TOTAL SALES OF ELECTRICITY	5.82	5.88	5.08	6.07	2.17	4.33	4.41	4.63	5.87	5.81	4.32	3.62

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE 1982	REVENUE 1981	REVENUE % CHG.	KILOWATT HOURS 1982	KILOWATT HOURS 1981	KILOWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1982	AVERAGE NUMBER OF CUSTOMERS 1981	AVERAGE NUMBER OF CUSTOMERS % CHG.
CEDAR POINT LIGHT & WATER COMPANY	64,541	56,089	15.07	1,097,900	941,000	16.67	171	154	11.04
CENTRAL ILLINOIS LIGHT COMPANY	105,856,409	96,079,005	10.18	1,383,190,850	1,394,908,063	-0.84	164,975	165,399	-0.26
CENTRAL ILLINOIS PUBLIC SERVICE CO.	142,744,524	134,862,250	5.85	2,200,036,008	2,133,382,120	3.12	264,162	263,690	0.18
COMMONWEALTH EDISON COMPANY	1,376,944,977	1,224,172,251	12.48	17,180,965,000	17,078,099,000	0.60	2,722,806	2,714,839	0.29
ILLINOIS POWER COMPANY	232,065,831	209,309,633	10.87	3,772,689,982	3,741,175,447	0.84	468,621	467,006	0.35
INTERSTATE POWER COMPANY	3,448,853	3,279,403	5.17	59,994,854	57,821,944	3.76	7,934	7,884	0.63
IOWA-ILLINOIS GAS & ELECTRIC CO.	25,942,116	22,682,712	14.37	347,419,483	346,400,121	0.29	59,388	58,971	0.71
MT. CARMEL PUBLIC UTILITY COMPANY	2,531,274	2,512,270	0.76	39,507,654	39,070,641	1.12	4,613	4,573	0.88
SHERRARD POWER SYSTEM	8,658,880	6,703,226	29.18	117,036,574	114,484,463	2.23	12,030	11,995	0.29
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,837,725	1,631,382	12.65	33,031,466	32,852,871	0.54	4,316	4,305	0.26
UNION ELECTRIC COMPANY	28,158,926	27,931,473	0.81	538,882,757	533,334,585	1.04	61,488	61,843	-0.57
TOTAL	1,928,254,056	1,729,219,694	11.51	25,673,852,528	25,472,470,255	0.79	3,770,504	3,760,659	0.26

ILLINOIS ELECTRIC UTILITIES

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	5.88	5.96	-1.34	6,420	6,110	5.07	377.43	364.21	3.63
CENTRAL ILLINOIS LIGHT COMPANY	7.65	6.89	11.03	8,384	8,434	-0.59	641.65	580.89	10.46
CENTRAL ILLINOIS PUBLIC SERVICE CO.	6.49	6.32	2.69	8,328	8,090	2.94	540.37	511.44	5.66
COMMONWEALTH EDISON COMPANY	8.01	7.17	11.72	6,310	6,291	0.30	505.71	450.92	12.15
ILLINOIS POWER COMPANY	6.15	5.60	9.82	8,051	8,011	0.50	495.21	448.19	10.49
INTERSTATE POWER COMPANY	5.75	5.67	1.41	7,562	7,334	3.11	434.69	415.96	4.50
IOWA-ILLINOIS GAS & ELECTRIC CO.	7.47	6.55	14.05	5,850	5,874	-0.41	436.82	384.64	13.57
MT. CARMEL PUBLIC UTILITY COMPANY	6.41	6.43	-0.31	8,564	8,544	0.23	548.73	549.37	-0.12
SHERRARD POWER SYSTEM	7.40	5.86	26.28	9,729	9,544	1.94	719.77	558.84	28.80
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5.56	4.97	11.87	7,653	7,631	0.29	425.79	378.95	12.36
UNION ELECTRIC COMPANY	5.23	5.24	-0.19	8,764	8,624	1.62	457.96	451.65	1.40
AVERAGE	7.51	6.79	10.60	6,809	6,773	0.53	511.40	459.82	11.22

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	9,965	17,342	-42.54	168,500	313,100	-46.18	3	4	-25.00
CENTRAL ILLINOIS LIGHT COMPANY	93,366,862	106,274,429	-12.15	1,739,446,474	2,275,319,506	-23.55	283	294	-3.74
CENTRAL ILLINOIS PUBLIC SERVICE CO.	113,194,864	108,275,283	4.54	2,723,572,914	2,681,042,099	1.59	178	203	-12.32
COMMONWEALTH EDISON COMPANY	920,226,792	895,624,691	2.75	16,564,184,000	18,743,905,000	-11.63	884	893	-1.01
ELECTRIC ENERGY INCORPORATED	13,662,139			709,378,000			1		
ILLINOIS POWER COMPANY	243,016,064	223,950,467	8.51	6,218,009,414	6,555,190,690	-5.14	351	358	-1.96
INTERSTATE POWER COMPANY	5,469,179	4,610,533	18.62	145,174,153	123,443,288	17.60	45	45	
IOWA-ILLINOIS GAS & ELECTRIC CO.	20,760,125	20,140,009	3.08	467,690,447	572,922,622	-18.37	19	20	-5.00
MT. CARMEL PUBLIC UTILITY COMPANY	4,049,060	3,754,890	7.83	76,081,666	69,773,369	9.04	121	124	-2.42
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,609,592	2,513,975	3.80	61,785,410	64,003,940	-3.47	24	22	9.09
UNION ELECTRIC COMPANY	57,389,800	58,558,554	-2.00	1,874,643,048	2,039,293,483	-8.07	428	433	-1.16
TOTAL	1,473,754,442	1,423,720,173	3.51	30,580,134,056	33,125,207,097	-7.68	2,337	2,396	-2.46

ILLINOIS ELECTRIC UTILITIES

TABLE FOUR

SMALL SALES (COMMERCIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	77,656,231	71,276,059	8.95	966,152,199	956,179,176	1.04	19,151	19,329	-0.92
CENTRAL ILLINOIS PUBLIC SERVICE CO.	108,757,937	101,099,853	7.58	1,532,889,926	1,479,303,998	3.62	40,170	39,895	0.69
COMMONWEALTH EDISON COMPANY	1,423,378,683	1,269,473,355	12.12	18,822,428,000	18,891,730,000	-0.37	235,562	233,593	0.84
ILLINOIS POWER COMPANY	151,166,530	134,968,460	12.00	2,479,245,687	2,449,341,736	1.22	54,897	54,764	0.24
INTERSTATE POWER COMPANY	2,330,984	2,257,870	3.24	37,110,827	36,626,482	1.32	1,885	1,882	0.16
IOWA-ILLINOIS GAS & ELECTRIC CO.	25,118,636	21,476,971	16.96	423,917,506	419,163,254	1.13	7,364	7,396	-0.43
MT. CARMEL PUBLIC UTILITY COMPANY	999,285	943,478	5.92	13,951,302	13,091,321	6.57	858	815	5.28
SHERRARD POWER SYSTEM	1,844,613	1,407,138	31.09	26,145,811	25,020,620	4.50	1,032	1,024	0.78
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,014,613	999,807	1.48	19,600,903	20,649,891	-5.08	552	545	1.28
UNION ELECTRIC COMPANY	26,686,257	25,377,494	5.16	560,841,748	535,725,393	4.69	7,407	7,299	1.48
TOTAL	1,818,953,769	1,629,280,485	11.64	24,882,283,909	24,826,831,871	0.22	368,878	366,542	0.64

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,692		36,000	36,000		1	1	
CENTRAL ILLINOIS LIGHT COMPANY	1,116,021	955,859	16.76	19,830,249	19,622,254	1.06	142	144	-1.39
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,969,686	1,829,344	7.67	43,074,847	43,122,370	-0.11	383	383	
COMMONWEALTH EDISON COMPANY	27,087,859	25,230,204	7.36	548,002,000	558,222,000	-1.83	1,545	1,569	-1.53
ILLINOIS POWER COMPANY	3,910,560	3,412,250	14.60	55,658,364	54,764,112	1.63	372	375	-0.80
INTERSTATE POWER COMPANY	93,995	90,139	4.28	1,297,501	1,430,634	-9.31	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	782,998	671,824	16.55	14,167,501	14,481,329	-2.17	21	20	5.00
SHERRARD POWER SYSTEM	60,378	45,585	32.45	964,346	943,274	2.23	43	34	26.47
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	49,399	48,027	2.86	606,896	622,877	-2.57	11	11	
UNION ELECTRIC COMPANY	1,186,230	1,183,043	0.27	15,168,504	15,210,606	-0.28	60	58	3.45
TOTAL	36,258,818	33,467,967	8.34	698,806,208	708,455,456	-1.36	2,586	2,603	-0.65

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,366,306	1,366,463	-0.01	22,003,719	24,885,264	-11.58	104	116	-10.35
CENTRAL ILLINOIS PUBLIC SERVICE CO.	5,198,465	4,745,717	9.54	113,383,399	109,308,260	3.73	319	318	0.31
COMMONWEALTH EDISON COMPANY	285,591,675	245,416,009	16.37	4,869,243,000	4,688,320,000	3.86	9,570	9,468	1.08
ELECTRIC ENERGY INCORPORATED		43,927,022			2,044,391,000			1	
ILLINOIS POWER COMPANY	9,676,489	8,018,395	20.68	248,509,802	241,157,334	3.05	321	317	1.26
INTERSTATE POWER COMPANY	165,620	144,582	14.55	4,275,995	3,665,070	16.67	50	50	
IOWA-ILLINOIS GAS & ELECTRIC CO.	482,048	394,094	22.32	7,416,659	6,919,983	7.18	30	28	7.14
MT. CARMEL PUBLIC UTILITY COMPANY	41,570	39,527	5.17	774,924	720,781	7.51	1	1	
UNION ELECTRIC COMPANY		192,831			5,634,220			8	
TOTAL	302,522,173	304,244,640	-0.57	5,265,607,498	7,125,001,912	-26.10	10,395	10,307	0.85

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
COMMONWEALTH EDISON COMPANY	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	
TOTAL	18,399,650	16,619,059	10.71	336,694,000	351,066,000	-4.09	2	2	

ILLINOIS ELECTRIC UTILITIES

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43	1,302,400	1,290,100	0.95	175	159	10.06
CENTRAL ILLINOIS LIGHT COMPANY	279,361,829	275,951,815	1.24	4,130,623,491	4,670,914,263	-11.57	184,655	185,282	-0.34
CENTRAL ILLINOIS PUBLIC SERVICE CO.	371,865,476	350,812,447	6.00	6,612,957,094	6,446,158,847	2.59	305,212	304,489	0.24
COMMONWEALTH EDISON COMPANY	4,051,629,636	3,676,535,569	10.20	58,321,516,000	60,311,342,000	-3.30	2,970,369	2,960,364	0.34
ELECTRIC ENERGY INCORPORATED	13,662,139	43,927,022	-68.90	709,378,000	2,044,391,000	-65.30	1	1	
ILLINOIS POWER COMPANY	639,835,474	579,659,205	10.3[illegible]	12,774,113,249	13,041,629,319	-2.05	524,562	522,820	0.33
INTERSTATE POWER COMPANY	11,506,631	10,382,527	10.85	247,853,330	222,987,418	11.15	9,922	9,869	0.54
IOWA-ILLINOIS GAS & ELECTRIC CO.	73,085,923	65,365,610	11.81	1,260,611,596	1,359,887,309	-7.30	66,822	66,435	0.58
MT. CARMEL PUBLIC UTILITY COMPANY	7,621,189	7,250,165	5.12	130,315,546	122,656,112	6.25	5,593	5,513	1.45
SHERRARD POWER SYSTEM	10,563,871	8,155,949	29.52	144,146,731	140,448,357	2.63	13,105	13,053	0.40
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,511,329	5,193,191	6.13	115,024,705	118,129,579	-2.63	4,903	4,883	0.41
UNION ELECTRIC COMPANY	113,421,213	113,243,395	0.16	2,989,536,057	3,129,198,287	-4.46	69,383	69,641	-0.37
TOTAL	5,578,142,908	5,136,552,018	8.60	87,437,378,199	91,609,032,591	-4.55	4,154,702	4,142,509	0.29

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,556,395	1,930,364	32.43	56,305,720	55,616,040	1.24	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	74,721,820	74,682,585	0.05	1,977,681,408	1,933,468,638	2.29	142	131	8.40
COMMONWEALTH EDISON COMPANY	46,269,673	37,430,643	23.61	903,614,000	917,688,000	-1.53	7	7	
ELECTRIC ENERGY INCORPORATED	96,848,782	70,543,251	37.29	4,155,443,000	3,237,068,000	28.37	4	4	
ILLINOIS POWER COMPANY	40,714,432	35,872,660	13.50	1,203,585,805	1,170,920,470	2.79	20	20	
INTERSTATE POWER COMPANY	766,579	748,244	2.45	29,480,212	29,358,704	0.41	3	2	50.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	6,666,063	4,883,552	36.50	161,121,000	157,576,000	2.25	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	109,360	104,743	4.41	2,599,200	2,567,200	1.25	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	139,215	80,396	73.16	6,373,141	3,733,282	70.71	1	1	
TOTAL	268,792,319	226,276,438	18.79	8,496,203,486	7,507,996,334	13.16	182	170	7.06

ILLINOIS ELECTRIC UTILITIES

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			KILOWATT HOURS		
	1982	1981	% CHG.	1982	1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	175,483	65,967	166.02	2,254,531	921,249	144.73
INTERSTATE POWER COMPANY	3,064	2,129	43.92	15,588	10,865	43.47
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,292	9,997	2.95	428,960	535,062	-19.83
TOTAL	188,839	78,093	141.81	2,699,079	1,467,176	83.96

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1982	1981	% CHG.	1982	1981	% CHG.	1982	1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43	1,302,400	1,290,100	0.95	175	159	10.06
CENTRAL ILLINOIS LIGHT COMPANY	282,093,707	277,948,146	1.49	4,189,183,742	4,727,451,552	-11.39	184,658	185,285	-0.34
CENTRAL ILLINOIS PUBLIC SERVICE CO.	446,587,296	425,495,032	4.96	8,590,638,502	8,379,627,485	2.52	305,354	304,620	0.24
COMMONWEALTH EDISON COMPANY	4,097,899,309	3,713,966,212	10.34	59,225,130,000	61,229,030,000	-3.27	2,970,376	2,960,371	0.34
ELECTRIC ENERGY INCORPORATED	110,510,921	114,470,273	-3.46	4,864,821,000	5,281,459,000	-7.89	5	5	
ILLINOIS POWER COMPANY	680,549,906	615,531,865	10.56	13,977,699,054	14,212,549,789	-1.65	524,582	522,840	0.33
INTERSTATE POWER COMPANY	12,278,274	11,132,900	10.29	277,349,130	252,356,987	9.90	9,925	9,871	0.55
IOWA-ILLINOIS GAS & ELECTRIC CO.	79,751,986	70,249,162	13.53	1,421,732,596	1,517,463,309	-6.31	66,823	66,436	0.58
MT. CARMEL PUBLIC UTILITY COMPANY	7,730,549	7,354,908	5.11	132,914,746	125,223,312	6.14	5,594	5,514	1.45
SHERRARD POWER SYSTEM	10,563,671	8,155,949	29.52	144,146,731	140,448,357	2.63	13,105	13,053	0.40
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,660,836	5,283,584	7.14	121,826,806	122,397,923	-0.47	4,904	4,884	0.41
UNION ELECTRIC COMPANY	113,421,213	113,243,395	0.16	2,989,536,057	3,129,198,287	-4.46	69,383	69,641	-0.37
TOTAL	5,847,124,066	5,362,906,549	9.03	95,936,280,764	99,118,496,101	-3.21	4,154,884	4,142,679	0.30

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,261,443	1,135,638	11.08
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,126,411	1,889,089	12.56
COMMONWEALTH EDISON COMPANY	31,766,850	23,265,618	36.54
ELECTRIC ENERGY INCORPORATED	11,266	11,266	
ILLINOIS POWER COMPANY	4,994,094	5,436,486	-8.14
INTERSTATE POWER COMPANY	113,812	93,105	22.24
IOWA-ILLINOIS GAS & ELECTRIC CO.	3,208,422	2,824,996	13.57
MT. CARMEL PUBLIC UTILITY COMPANY	14,731	92,893	-84.14
SHERRARD POWER SYSTEM	36,952	27,387	34.93
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	28,023	29,623	-5.40
UNION ELECTRIC COMPANY	1,149,811	986,555	16.55
TOTAL	44,711,815	35,792,656	24.92

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1982	REVENUE 1981	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,198	75,123	1.43
CENTRAL ILLINOIS LIGHT COMPANY	283,355,150	279,083,784	1.53
CENTRAL ILLINOIS PUBLIC SERVICE CO.	448,713,707	427,384,121	4.99
COMMONWEALTH EDISON COMPANY	4,129,666,159	3,737,231,830	10.50
ELECTRIC ENERGY INCORPORATED	110,522,187	114,481,539	-3.46
ILLINOIS POWER COMPANY	685,544,000	620,968,351	10.40
INTERSTATE POWER COMPANY	12,392,086	11,226,005	10.39
IOWA-ILLINOIS GAS & ELECTRIC CO.	82,960,408	73,074,158	13.53
MT. CARMEL PUBLIC UTILITY COMPANY	7,745,280	7,447,801	3.99
SHERRARD POWER SYSTEM	10,600,823	8,183,336	29.54
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,688,859	5,313,207	7.07
UNION ELECTRIC COMPANY	114,571,024	114,229,950	0.30
TOTAL	5,891,835,881	5,398,699,205	9.13